

# Annual Report 2018-2019

#### The Library Board of Trustees

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#### **Library Director**

Vickie Lewis

## Library Assistant Director

Lori Mangan

### Library Mission Statement

The North Kansas City Public Library is a welcoming doorway to a world of information. The Library promotes intellectual freedom, stimulation and curiosity for all with services that educate, enrich, entertain and inform. We connect our diverse community to relevant services and resources.

#### Statement of Purpose

To be your welcoming doorway to a world of information. To provide an environment where the community can connect, explore, discover and grow.

## What's New @ NKCPL

This has been another exciting year for NKCPL with more improvements and new offerings. Below is a list showcasing a few of the most important changes.

#### Creation of Business Center

January 2019 – Using state awarded technology grant funds\* we were able to purchase a Library Document Station that allows touch screen access to scan documents then send to copy, email, print, thumb drives and more. This new area is in the lower level of the Library.

#### New Technology in Meeting Rooms

*January 2019* – Both our Public Meeting Room and our Makerspace received updated technology with a new laptop and display monitor. This equipment was purchased with state awarded technology grant funds<sup>\*</sup>.

#### Overdue Fine FREE

*March 2019* – North Kansas City Public Library is no longer charging a fee for overdue materials. This is part of our ongoing commitment to making the Library accessible to all of our patrons.

#### Coding & Sphero Robots

*April 2019* – The Library purchased 30 iPads and 30 Sphero Robots to use for coding and robotics programs. This equipment was purchased with state awarded technology grant funds\*.

#### Upgraded Phone System

April 2019 – An upgrade was much needed after utilizing the previous phone system for 18 years.

#### HVAC System

*April 2019* – After several years of enduring system failures, the Library HVAC system was replaced. The new system is more energy efficient and should result in less down time.

\* This acquisition is supported by the **Institute of Museum and Library Services** under the provisions of the **Library Services and Technology Act** as administered by the **Missouri State Library**, a division of the Office of the Secretary of State.

Summer Reading Program May 25 through August 3, 2019

#### Children's Program ~ "A Universe of Stories"

- 268 children participants
- 255 daycare outreach participants
- Ages 1-11 years

- 3,707 hours read
- 836 reading logs completed
- 509 books awarded







Blast Off Rewards Party @ Macken Park > 89 children attended

> 63 adults attended

Good times at the Blast Off Rewards Party – SRP 2019

### Summer Reading Program May 25 through August 3, 2019

#### Young Adult Program ~ "A Universe of Stories"

- 75 young adult participants
- 6<sup>th</sup> grade to 12<sup>th</sup> grade
- 728 books read

- Averaged 10 books per participant
- 51 book prizes earned
- 204 total prizes earned



#### Adult Program ~ "A Universe of Stories"

- 144 adult participants
- 1,002 books read

- Averaged 7 books per participant
- 261 prizes earned

#### Storytime

2,260 participants in 149 storytimes held throughout the year

#### Daycare Outreach

1,509 participants in 18 outreach visits

# Children's Program Highlights

#### **Lego Club**

138 participants in this once a month program

Fearless Reader Book Group

105 young readers met 7 times this year Young Learners Homeschool Program

174 participants in this program held 8 times this year

# connect explore discover grow @ nkcpl a sampling of this year's adult programs & events a sampling of this year's adult programs & events ND YOU KNOW? You can pay down your library fines by<br/>donating pet supplies (food, toys, and even paper towels)<br/>during the entire month of February! some restrictions apply.Ast<br/>during the entire month of February! some restrictions apply.Ast<br/>Out when the entire month of February! some restrictions apply.Ast<br/>Out when the entire month of February! Some restrictions apply.Ast<br/>Out when the entire month of February! Some restrictions apply.Ast<br/>Out when the entire month of February! Some restrictions apply.Ast<br/>Out when the entire month of February! Some restrictions apply.Ast<br/>Out when the entire month of February! Some restrictions apply.Ast<br/>Out when the entire month of February! Some restrictions apply.Ast<br/>Out when the entire month of February! Some restrictions apply.Ast<br/>Out when the entire month of February! Some restrictions apply.Ast<br/>Out when the entire month of February! Some restrictions apply.Ast<br/>Out when the entire month of February! Some restrictions apply.Ast<br/>Out when the entire month of February! Some restrictions apply.Ast<br/>Out when the entire month of February! Some restrictions apply.Ast<br/>Out when the entire month of February! Some restrictions apply.Ast<br/>Out when the entire month of February! Some restrictions apply.Ast<br/>Out when the entire month of February! Some restrictions apply.Ast<br/>Out when the entire month of February! Some restrictions apply.Ast<br/>Out when the entire month of February! Some restrictions apply.Ast<br/>Out when the entire month of February! Some restrictions apply.Ast<br/>Out when the entire month of February! Some restrictions apply ap





# Children's Programs @ nkcpl



TIEY JOIN US FOR A SPECIAL STORYTIME!

COSPONSORED BY GLADSTONE KIWANIS CLUB NORTHLAND ART LEAGUE AND COUNTRY CLUB BANK

# **Four Star Library**

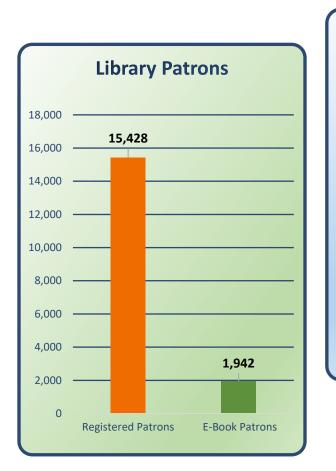


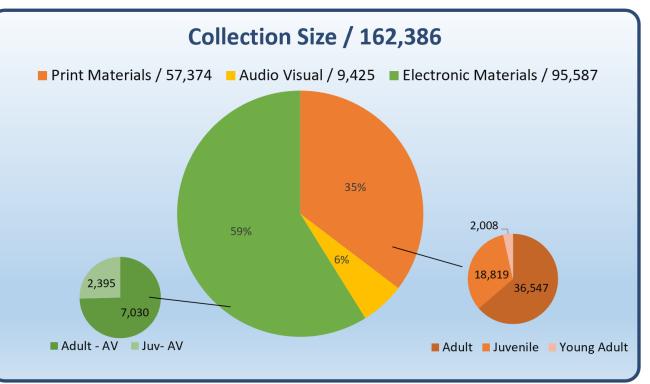
#### North Kansas City Public Library received the Library Journal Star Library Award

- NKCPL received a Star Library Award for the ninth year in a row
- NKCPL ranked **35**<sup>th</sup> out of the 6,333 Libraries reviewed
- NKCPL ranked **11**<sup>th</sup> out of 1,221 in the \$400,000-\$999,999 expenditure range
- Rankings based on 2017 data
- Six Libraries in Missouri received an America's Star Library ranking

# **Library Collection & Statistics**

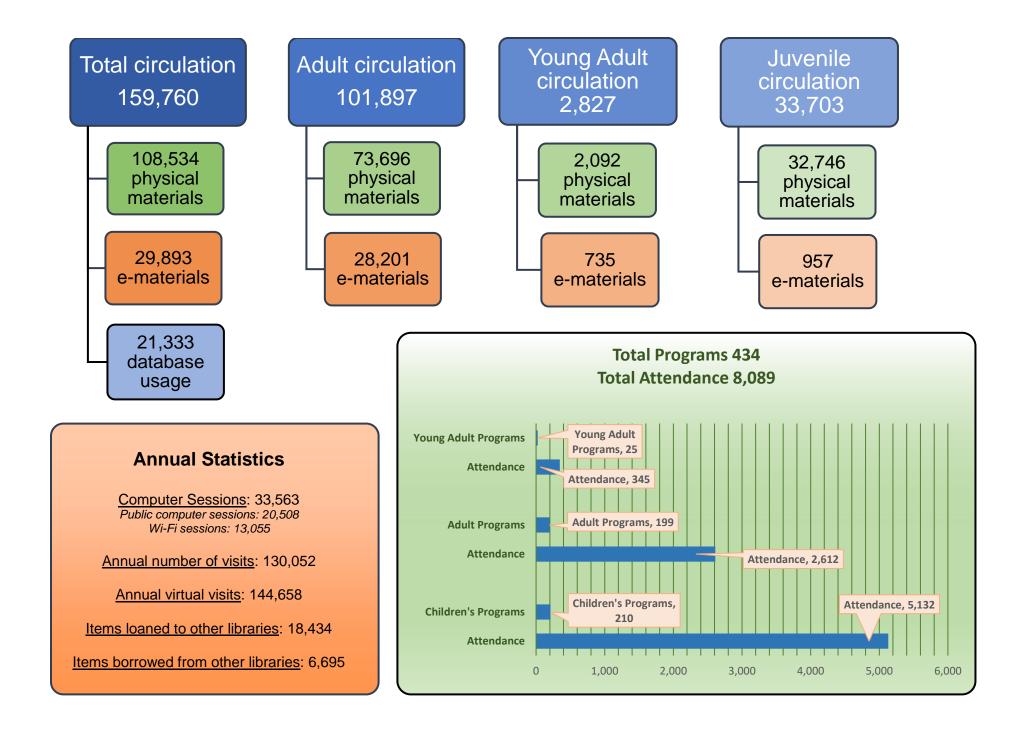
**Collection Expenditures** 





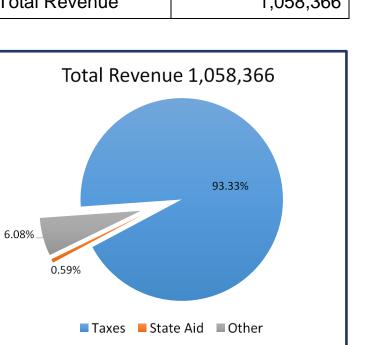
#### **Collection Expenditures**

Print Materials	\$86,218
Audio Visual Materials	\$8 <i>,</i> 855
Periodical Subscriptions	\$1,152
Electronic Books / Databases	\$46,758



# 2019 Budget

Revenue	
Taxes	987,769
State Aid	6,285
Other	64,312
Total Revenue	1,058,366



Expenditures	
Salaries	566,321
Materials	142,983
Operations	298,294
Total Expenditures	1,007,598

