The Library Board of Trustees

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Kathy Peery, Board Treasurer
Catherine VanAlden
Kay Hedrick
Emily Barnes
Jane Quick
Toni Cracraft

Library Director
Vickie Lewis

Library Assistant Director
Lori Mangan

Library Mission Statement
The North Kansas City Public Library is a welcoming doorway to a world of information. The Library promotes intellectual freedom, stimulation and curiosity for all with services that educate, enrich, entertain and inform. We connect our diverse community to relevant services and resources.

Statement of Purpose
To be your welcoming doorway to a world of information. To provide an environment where the community can connect, explore, discover and grow.
What’s New @ NKCPL

This has been another exciting year for NKCPL with more improvements and new offerings. Below is a list showcasing a few of the most important changes.

❖ Creation of Business Center
   January 2019 – Using state awarded technology grant funds* we were able to purchase a Library Document Station that allows touch screen access to scan documents then send to copy, email, print, thumb drives and more. This new area is in the lower level of the Library.

❖ New Technology in Meeting Rooms
   January 2019 – Both our Public Meeting Room and our Makerspace received updated technology with a new laptop and display monitor. This equipment was purchased with state awarded technology grant funds*.

❖ Overdue Fine FREE
   March 2019 – North Kansas City Public Library is no longer charging a fee for overdue materials. This is part of our ongoing commitment to making the Library accessible to all of our patrons.

❖ Coding & Sphero Robots
   April 2019 – The Library purchased 30 iPads and 30 Sphero Robots to use for coding and robotics programs. This equipment was purchased with state awarded technology grant funds*.

❖ Upgraded Phone System
   April 2019 – An upgrade was much needed after utilizing the previous phone system for 18 years.

❖ HVAC System
   April 2019 – After several years of enduring system failures, the Library HVAC system was replaced. The new system is more energy efficient and should result in less down time.

* This acquisition is supported by the Institute of Museum and Library Services under the provisions of the Library Services and Technology Act as administered by the Missouri State Library, a division of the Office of the Secretary of State.
Summer Reading Program
May 25 through August 3, 2019

Children’s Program  ~  “A Universe of Stories”

- 268 children participants
- 255 daycare outreach participants
- Ages 1-11 years
- 3,707 hours read
- 836 reading logs completed
- 509 books awarded

Good times at the Blast Off Rewards Party – SRP 2019

Blast Off Rewards Party @ Macken Park
- 89 children attended
- 63 adults attended
Summer Reading Program
May 25 through August 3, 2019

Young Adult Program ~ “A Universe of Stories”

- 75 young adult participants
- 6th grade to 12th grade
- 728 books read
- Averaged 10 books per participant
- 51 book prizes earned
- 204 total prizes earned

Adult Program ~ “A Universe of Stories”

- 144 adult participants
- 1,002 books read
- Averaged 7 books per participant
- 261 prizes earned

Award Pizza Party @ NKCPL
➢ 7 young adults attended
Children's Program Highlights

Storytime
2,260 participants in 149 storytimes held throughout the year

Daycare Outreach
1,509 participants in 18 outreach visits

Lego Club
138 participants in this once a month program

Fearless Reader Book Group
105 young readers met 7 times this year

Young Learners Homeschool Program
174 participants in this program held 8 times this year
connect | explore | discover | grow @ nkcpl

a sampling of this year’s adult programs & events

DID YOU KNOW? You can pay down your library fines by donating pet supplies (food, toys, and even paper towels). Ask a staffer for a list of needed items. Donations benefit the Pet Connection.

Medicare Explained in Plain English

Medicare Explained in Plain English

Last Tuesday of the Month @ 6:30 PM

Medicare Explained in Plain English

Tools, Tips & Techniques for Sewing Success

thurs sept 19 @ 6:30 pm

Flavors of the Mediterranean with instructor Kelly Gibbons

Eat, chat & leave with yummy recipes!

Blue Zones Lifelong Habits for a (Good) Long Life

Blue Zones Lifelong Habits for a (Good) Long Life

AUG 22 6:30 PM

Improv Quilting

Improv Quilting

Tues July 9 @ 6:30 PM

A Donation Sewing Drop-In Benefiting City Union Mission

Tues July 9 @ 6:30 PM

A Donation Sewing Drop-In Benefiting City Union Mission
LIBRARY NIGHT AT THE K

In celebration of Summer Reading this year, NKCL and other area libraries are teaming up for a fun night of baseball at Kaufman Stadium. To purchase discount tickets, go to Royals.com/NKCL. A portion of these ticket sales will benefit the Northland Assistance Center right here in NKCL.

THURS FEB 21 @ 6:30 PM

TASTE-TEST THURSDAYS

WITH KELLY GIBBENS

CARNIVAL IN VENICE

yummy food + friendly conversation + lots of fun!

THURS SEPT 27 @ 6:30 PM

A TASTE OF TURKEY

JOIN KELLY GIBBENS for a sample of flavors from the country of Turkey. There’s so much to appreciate about this incredible, and incredibly diverse, cuisine — you won’t want to miss this culinary tour! Bring your appetite, and plan to leave with some new recipes in hand.

TUES JUNE 4 @ 6:30 PM

MAKE IT!

THURS DEC 13 @ 6:30 PM

ALCOHOL INK ORNAMENTS

JOIN CRAFTER SHERYL GODSY for a creative workshop, and learn how to use alcohol inks to make some fun and festive holiday ornaments. Lots of possibilities here! Supplies are provided.

THURS MAY 16 @ 6:30 PM

MAKE IT! CREATE YOUR OWN VISION BOARD

What is your vision?

You supply the vision — we’ll supply the boards! With Jody Summers.

THURS JUNE 4 @ 6:30 PM

OPEN SEW SESSIONS

Join us for a... VETERANS DAY CELEBRATION!

SAT NOV 10 @ 11 AM

SEW FUN!

with instructor Barbara Leo

Join us for a half-square triangle fun class on Tues Aug 4 @ 6:30 PM. Learn a versatile sewing technique.

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Children’s Programs @ nkcpl

NEW STORYTIME FOR BABIES!
FRIDAYS @ 10 AM, STARTING IN MARCH

SUMMER FUN!
NKCPL’S 2019 SUMMER READING PROGRAM
Read along with us this summer!
May 25-Aug 31 for participants of all ages! Go to nkcpl.org!

WALKING ON THE MOON
SAT JUNE 22
@ 11 AM

READING WITH A COP
A Special Summer Storytime Series @ NKCPL
MON & WED STORYTIMES @ 12 AM | TUE & THURS STORYTIMES @ 7 PM

Parents as Teachers builds strong communities, housing families and children that are healthy, safe, and ready to learn. By matching parents and caregivers with trained professionals who make regular personal home visits during a child’s earliest years in life, from pre-conception through kindergarten.

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KORSO THE CURIOUS
SAT JULY 13
@ 11 AM
JOIN US for some mesmerizing magic with a comedic twist! This magic show is fun for the entire family! Register at nkcpl.org! >>

ANNUAL DRAWING CONTEST!
JULY 1-31 FOR KIDS AGES 5-12
COSPONSORED BY GLADSTONE KIWANIS CLUB NORTHLAND ART LEAGUE AND COUNTRY CLUB BANK

SANTA VISIT @ NKCPL!!

UNICORN SPARKLE PARTY!
SAT MAR 9
@ 11 AM

Hey kids! Join us for a spakly, sparkly celebration of all things unicorn! Featuring themed crafts, games and more! Register at nkcpl.org! >>

Hey kids! Join us for a spakly, sparkly celebration of all things unicorn! Featuring themed crafts, games and more! Register at nkcpl.org!
North Kansas City Public Library received the *Library Journal* Star Library Award

- NKCPL received a Star Library Award for the ninth year in a row
- NKCPL ranked 35th out of the 6,333 Libraries reviewed
- NKCPL ranked 11th out of 1,221 in the $400,000-$999,999 expenditure range
- Rankings based on 2017 data
- Six Libraries in Missouri received an America’s Star Library ranking
Library Collection & Statistics

Collection Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>Print Materials</td>
<td>$86,218</td>
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<tr>
<td>Audio Visual Materials</td>
<td>$8,855</td>
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<tr>
<td>Periodical Subscriptions</td>
<td>$1,152</td>
</tr>
<tr>
<td>Electronic Books / Databases</td>
<td>$46,758</td>
</tr>
</tbody>
</table>

Collection Size / 162,386

- Print Materials: 57,374
- Audio Visual: 9,425
- Electronic Materials: 95,587

Library Patrons

- Registered Patrons: 15,428
- E-Book Patrons: 1,942

Collection Expenditures

- Print Materials: $86,218
- Audio Visual Materials: $8,855
- Periodical Subscriptions: $1,152
- Electronic Books / Databases: $46,758
**Total Programs 434**
**Total Attendance 8,089**

- **Young Adult Programs**
  - Attendance
  - Young Adult Programs, 25
  - Attendance, 345

- **Adult Programs**
  - Attendance
  - Adult Programs, 199
  - Attendance, 2,612

- **Children's Programs**
  - Attendance
  - Children's Programs, 210
  - Attendance, 5,132

**Annual Statistics**

- **Computer Sessions**: 33,563
  - Public computer sessions: 20,508
  - Wi-Fi sessions: 13,055

- **Annual number of visits**: 130,052

- **Annual virtual visits**: 144,658

- **Items loaned to other libraries**: 18,434

- **Items borrowed from other libraries**: 6,695
2019 Budget

Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Taxes</td>
<td>987,769</td>
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<tr>
<td>State Aid</td>
<td>6,285</td>
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<tr>
<td>Other</td>
<td>64,312</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>1,058,366</strong></td>
</tr>
</tbody>
</table>

Expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>566,321</td>
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<tr>
<td>Materials</td>
<td>142,983</td>
</tr>
<tr>
<td>Operations</td>
<td>298,294</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>1,007,598</strong></td>
</tr>
</tbody>
</table>

**Total Revenue 1,058,366**

**Total Expenditures 1,007,598**