The Library Board of Trustees

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Vickie Lewis

Library Assistant Director
Lori Mangan

Library Mission Statement
The North Kansas City Public Library is a welcoming doorway to a world of information. The Library promotes intellectual freedom, stimulation and curiosity for all with services that educate, enrich, entertain and inform. We connect our diverse community to relevant services and resources.

Statement of Purpose
To be your welcoming doorway to a world of information. To provide an environment where the community can connect, explore, discover and grow.
What’s New @ NKCPL

This has been exciting year for NKCPL with so many positive changes and offerings. Below is a list of a few of these improvements and programs.

- **Carpeting**
  
  *April - June 2018* – Yes! Our new carpet was worth all the days of moving, shifting and rearranging furniture and equipment. Both levels of the building received the much needed upgrade.

- **Common Threads Makerspace**
  
  *April 2018* – Construction was completed and we’ve moved into our permanent Makerspace location on the lower level. With our new dedicated space we’ve been able to offer more textile themed programs and open sew sessions and increased program offerings to 44 programs with 223 participations from April thru September.

- **Missouri Evergreen**
  
  *April 2018* – NKCPL transitioned to the Missouri Evergreen library management system. This group of Missouri Public Libraries is committed to sharing resources between the 40+ libraries currently in the consortium. Missouri Evergreen is first among all public libraries and consortia in Missouri in terms of physical collection size with the total collection of over 3,000,000 items.

- **Young Adult Space**
  
  *August 2018* – We’ve redesigned the lower level for our Young Adult patrons. Work tables, study carrels and additional seating are available, plus a couple of chess (or checkers) tables have been added. New book shelving has been installed in this area to hold our Young Adult collection.

- **Parents As Teachers**
  
  *August 2018* – The “Success by 6” program is now offered at NKCPL. NKCPL has partnered with the North Kansas City School District Parents as Teachers to offer the Success by 6 program after Wednesday storytimes. The parent-educators are available after storytimes and provide toys for play or check-out.

- **Technology Mini-Grant**
  
  *September 2018* – The state awarded NKCPL matching funds to upgrade or add technology in three areas. The grant included funds to purchase a new Library Document Station plus monitors and laptops for the Public Meeting Room and Makerspace Room.
Summer Reading Program
May 26 through August 4, 2018

Children’s Program  ~  “Libraries Rock”

- 303 children participants
- 185 daycare outreach participants
- Ages 1-11 years
- 3,874 hours read
- 885 reading logs completed
- 480 books awarded

Rewards Party ~ Macken Park
- 95 children attended
- 68 adults attended

Good times at the Rockin’ Rewards Party – SRP 2018
Summer Reading Program
May 26 through August 4, 2018

Young Adult Program ~ “Libraries Rock”

- 60 young adult participants
- 5th grade to 11th grade
- 797 books read
- Averaged 13 books per participant
- 143 reading logs completed
- 38 book prizes earned

Award Pizza Party @ NKCPL
- 10 young adults attended

Adult Program ~ “Libraries Rock”

- 182 adult participants
- 1,936 books read
- Averaged 10.6 books per participant
- 239 prizes earned
Young Learners
200 participants in this program held 8 times this year
- meet throughout the school year
- having fun
- new experiences
- building relationships

Fearless Readers
125 young readers met 7 times this year
- enjoying Mark Twain Award books or
- Truman Award books
- book discussion
- fun times and games

Lego Club
149 participants in this once a month program
- enjoying family and having fun
- being creative
- expanding their minds
- building relationships
connect | explore | discover | grow @ nkcpl

a sampling of this year’s adult programs & events
LIBRARY NIGHT AT THE K!

NEW YEAR, NEW YOU!
REGAINING YOUR HEALTH THROUGH REAL FOOD AND LIFESTYLE
with pharmacist + health coach Donna Kelly

MEDICARE EXPLAINED
IN PLAIN ENGLISH

YOGA (ON THE MAT)

MAKE IT!
MYO CRAFTY (GOURD) CRITTERS!

Fundamentals of Art series

Sew Fun!
Alterations Workshop

CUPCAKE DECORATING:
EASTER SWEETS EDITION!

North Kansas City Public Library    Annual Report 2017-2018
Children’s Programs @ nkcpl

- **Sidewalk Chalk Fun Day!**
  - Sat May 26 @ 11 am

- **Kansas City Ballet**

- **Pinkalicious**

- **Missouri Mammals!**
  - Sat Feb 3 @ 11 am

- **Hey Kids! Join Us for...**
  - The Clemen McCrae Puppet Show!
  - Sally’s Dance Party!

- **Hey Kids!**

- **Little Ones Rhythm ‘n Rhyme Time**

- **Hazards of Great Men**

- **Hey Join Us for a Special Storytime!**
  - No registration required!
North Kansas City Public Library received the *Library Journal Star Library Award*

- NKCPL received a Star Library Award for the eighth year in a row
- NKCPL ranked 13th out of 1,451 in the $400,000-$999,999 expenditure range
- Rankings based on 2016 data for –
  - total collection use (264,368)
    - physical material circulation (144,550)
    - electronic material circulation (15,532)
    - database usage (104,286)
  - library visits (148,527)
  - program attendance (13,043)
  - public computer internet and wireless usage (42,084)
- Six Libraries in Missouri received an America’s Star Library ranking
- Total of 7,361 Libraries reviewed
Library Collection & Statistics

Collection Size / 162,551

- Print Materials / 61,732
- Audio Visual / 9,157
- Electronic Materials / 91,662

Collection Expenditures

- Print Materials $87,770
- Audio Visual Materials $10,813
- Periodical Subscriptions $3,509
- Electronic Books / Databases $33,101
**Annual Statistics**

- **Computer Sessions:** 36,765
  - Public computer sessions: 23,195
  - Wi-Fi sessions: 13,570

- **Annual number of visits:** 139,797
- **Annual virtual visits:** 117,383

- **Items loaned to other libraries:** 18,151
- **Items borrowed from other libraries:** 9,429
## 2018 Budget

### Revenue

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Taxes</td>
<td>984,780</td>
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<td>State Aid</td>
<td>6,027</td>
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<tr>
<td>Other</td>
<td>33,969</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>1,024,869</strong></td>
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### Expenditures

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Salaries</td>
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<tr>
<td>Materials</td>
<td>135,193</td>
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<tr>
<td>Operations</td>
<td>330,311</td>
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<td><strong>Total Expenditures</strong></td>
<td><strong>1,008,805</strong></td>
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</tbody>
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**Pie Charts:**

**Total Revenue 1,024,869:**
- **Taxes:** 96.09%
- **State Aid:** 3.32%
- **Other:** 0.59%

**Total Expenditures 1,008,805:**
- **Salaries:** 53.86%
- **Materials:** 13.40%
- **Operations:** 32.74%