

October 2022 –
September 2023



**ANNUAL
REPORT**

Library Mission Statement

The North Kansas City Public Library is a welcoming doorway to a world of information. The Library promotes intellectual freedom, stimulation and curiosity for all with services that educate, enrich, entertain and inform. We connect our diverse community to relevant services and resources.

Statement of Purpose

To be your welcoming doorway to a world of information. To provide an environment where the community can connect, explore, discover and grow.

The Library Board of Trustees

Jane Quick, Board President
Bart German, Board Secretary
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Library Director
Lori Mangan

Library Assistant Director
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NORTH KANSAS CITY PUBLIC LIBRARY

North Kansas City Public Library

Annual Report

October 1, 2022- September 31, 2023

168,658

Total Circulations

95,283

physical materials

49,146

e- Materials

24,229

database usage

10,771

patron computer sessions

9,270

wifi sessions

17,762

active library cardholders



Library visits

63,076

97

Maker's Space Reservations



704

Tutor Room Reservations



263

Meeting Room Reservations



Collection Statics

Print Materials : 63,947

AV Materials : 8,401

Electronic Materials : 17,544

Collection Expenditures

Print Materials : 67,382

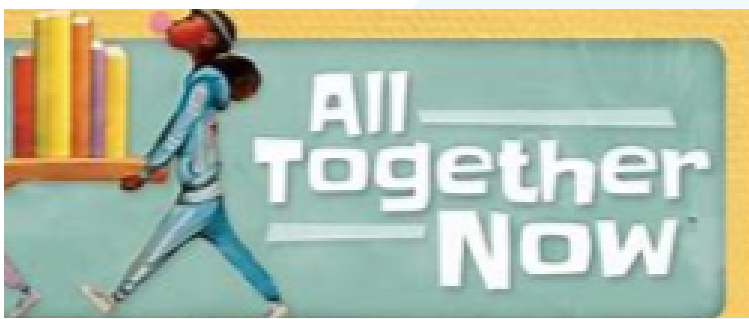
Audiovisual Materials : 8,795

Electronic Materials : 21,719



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SUMMER READING

May 12 to Aug 12

Children Participants : 280

3,312 total hours read

Average of 720 minutes read per participant

Young Adult Participants : 82

451 total books read

Average of 6 books read per participant

Adult Participants : 280

1,004 total books read

Average of 7 books per participant

Defender of the Collection Award

In December 2022 the library was awarded the Defender of the Collection Award. This award recognizes libraries that recover a high volume of overdue materials and highlights a library's ability to defend public assets and ensure materials are available for future users.

Revenue

taxes	1,152,220
state aid	7,599
other	18,603
Total Revenue	1,178,422

Adult Programming

Adult Programs: 179

Adult Participants: 1036

Makerspace Programs: 34

Youth Programming

Children Programs : 152

Children Participants : 3164

Outreach Events: 14

Outreach Participants: 612

Storytime in the Park

In collaboration with NKC Parks and Rec the library held a series of storytimes at Macken Park. These storytimes were held from May through August at Macken Park. Families joined us for books, music and games.

Community Outreach

NKCPL has returned to holding outreach story times at the NKC hospital childcare center. These story times reach children from age's two to five and are held twice a month. NKCP has also participated in outreach events with Parents as Teachers, PBS, NKC Parks and Recreation, and the NKC YMCA.

Expenditures

salaries	442,076
materials	97,896
operations	249,859
Total Expenditures	789,831



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