



Annual Report

October 2023–
September 2024



**NORTH KANSAS CITY
PUBLIC LIBRARY**

NKCP.LIBRARY.ORG | 816.221.3360

Library Mission Statement

The North Kansas City Public Library is a welcoming doorway to a world of information. The Library promotes intellectual freedom, stimulation and curiosity for all with services that educate, enrich, entertain and inform. We connect our diverse community to relevant services and resources.

Statement of Purpose

To be your welcoming doorway to a world of information. To provide an environment where the community can connect, explore, discover and grow.

The Library Board of Trustees

Nick Dean, Board President
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Library Director
Lori Mangan

Library Assistant Director
Jennifer Shea

North Kansas City Public Library

Annual Report

October 1, 2023– September 30, 2024

134,720

Total Circulations

Physical Materials

88,534

E-Materials

46,186

Collection Statics

Print Materials : 56,031

AV Materials : 5,186

Library visits

73,594

active library
cardholders

15,246

Collection Expenditures

Physical Materials : 70,335

AV Materials : 7,562

Electronic Materials : 26,884



Meeting Room
Use

263



MakerSpace
Use

97



Tutor Room
Use

704

Patron Computer Use
11,624

WiFi Use
9,763



Summer Reading Program

Children Participants : 291

124 children completed over 900 minutes of reading

Young Adult Participants : 56

25 teens completed over 900 minutes of reading

Adult Participants : 131

69 Adults completed the program

Network Upgrade

In August, 2024 network equipment and software were installed at the North Kansas City Public Library. This project was thanks to funding from HB12 and the Remote Electronic Access for Libraries (REAL) program through MO State Library. The library was provided with a new Firewall, 32 port switches, and 8 access points.

Adult Programs:

Adult Programs: 206

Adult Participants: 1,433

Youth Programs:

Children Programs : 180

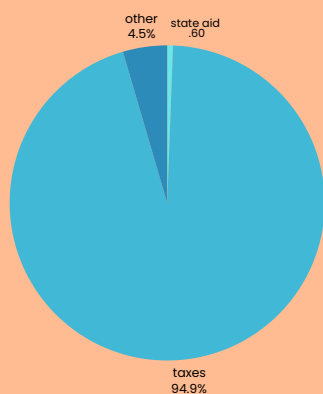
Children Participants : 5,290

LED Lighting Project

A project was completed in this time period to create a more energy efficient building with a higher quality of light. Voss Lighting was contracted to replace the old lighting in the main area of the library with new more efficient LED lights. The LED lights will not require maintenance for 10 years. The project was begin in early April and was completed by April 14th.

Collection Changes

The library has created an Xpress Title collection and increased the amount of space and number of titles in our juvenile graphic fiction collection. The library also increased the amount of space available for adult nonfiction.



Revenue

taxes	1,241,862
state aid	7,736
other	59,377
Total Revenue	1,308,975

Expenditures

salaries	532,946
materials	104,781
operations	298,610
Total Expenditures	936,337

